## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2025 al 30-11-2025

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **21.869.667.197,64** | **19.284.308.641,05** | **88,18%** | **18.716.595.439,04** | **85,58%** | **17.088.073.319,54** | **78,14%** | **2.585.358.556,59** | **11,82%** | **2.196.235.321,51** | **10,04%** |
| A002 | **Total** | | **77.744.644,31** | **35.980.890,19** | **46,28%** | **35.672.431,65** | **45,88%** | **31.532.435,16** | **40,56%** | **41.763.754,12** | **53,72%** | **4.448.455,03** | **5,72%** |
| | 911N | **Total** | **77.744.644,31** | **35.980.890,19** | **46,28%** | **35.672.431,65** | **45,88%** | **31.532.435,16** | **40,56%** | **41.763.754,12** | **53,72%** | **4.448.455,03** | **5,72%** |
| | | 01001 | 77.744.644,31 | 35.980.890,19 | 46,28% | 35.672.431,65 | 45,88% | 31.532.435,16 | 40,56% | 41.763.754,12 | 53,72% | 4.448.455,03 | 5,72% |
| A003 | **Total** | | **10.093.050,00** | **8.379.594,67** | **83,02%** | **8.347.269,64** | **82,70%** | **8.034.282,11** | **79,60%** | **1.713.455,33** | **16,98%** | **345.312,56** | **3,42%** |
| | 911O | **Total** | **10.093.050,00** | **8.379.594,67** | **83,02%** | **8.347.269,64** | **82,70%** | **8.034.282,11** | **79,60%** | **1.713.455,33** | **16,98%** | **345.312,56** | **3,42%** |
| | | 02001 | 10.093.050,00 | 8.379.594,67 | 83,02% | 8.347.269,64 | 82,70% | 8.034.282,11 | 79,60% | 1.713.455,33 | 16,98% | 345.312,56 | 3,42% |
| 1001 | **Total** | | **18.706.777.195,72** | **16.663.423.751,93** | **89,08%** | **16.105.403.258,46** | **86,09%** | **14.581.578.699,98** | **77,95%** | **2.043.353.443,79** | **10,92%** | **2.081.845.051,95** | **11,13%** |
| | 112A | **Total** | **140.828.290,68** | **129.375.329,30** | **91,87%** | **129.366.302,40** | **91,86%** | **89.454.971,53** | **63,52%** | **11.452.961,38** | **8,13%** | **39.920.357,77** | **28,35%** |
| | | 11023 | 140.828.290,68 | 129.375.329,30 | 91,87% | 129.366.302,40 | 91,86% | 89.454.971,53 | 63,52% | 11.452.961,38 | 8,13% | 39.920.357,77 | 28,35% |
| | 112B | **Total** | **89.828.219,56** | **83.771.585,23** | **93,26%** | **83.290.137,03** | **92,72%** | **68.302.739,71** | **76,04%** | **6.056.634,33** | **6,74%** | **15.468.845,52** | **17,22%** |
| | | 11022 | 89.828.219,56 | 83.771.585,23 | 93,26% | 83.290.137,03 | 92,72% | 68.302.739,71 | 76,04% | 6.056.634,33 | 6,74% | 15.468.845,52 | 17,22% |
| | 112C | **Total** | **369.815.160,83** | **325.136.616,12** | **87,92%** | **325.136.616,12** | **87,92%** | **325.020.008,40** | **87,89%** | **44.678.544,71** | **12,08%** | **116.607,72** | **0,03%** |
| | | 11022 | 369.815.160,83 | 325.136.616,12 | 87,92% | 325.136.616,12 | 87,92% | 325.020.008,40 | 87,89% | 44.678.544,71 | 12,08% | 116.607,72 | 0,03% |
| | 132A | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 11010 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 134A | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 11011 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 231A | **Total** | **89.510.281,08** | **88.489.173,57** | **98,86%** | **88.088.204,50** | **98,41%** | **80.761.195,75** | **90,23%** | **1.021.107,51** | **1,14%** | **7.727.977,82** | **8,63%** |
| | | 19012 | 89.510.281,08 | 88.489.173,57 | 98,86% | 88.088.204,50 | 98,41% | 80.761.195,75 | 90,23% | 1.021.107,51 | 1,14% | 7.727.977,82 | 8,63% |
| | 231C | **Total** | **21.045.068,50** | **16.830.449,54** | **79,97%** | **16.599.759,21** | **78,88%** | **16.265.210,43** | **77,29%** | **4.214.618,96** | **20,03%** | **565.239,11** | **2,69%** |
| | | 19012 | 21.045.068,50 | 16.830.449,54 | 79,97% | 16.599.759,21 | 78,88% | 16.265.210,43 | 77,29% | 4.214.618,96 | 20,03% | 565.239,11 | 2,69% |
| | 231D | **Total** | **489.018.081,40** | **473.699.995,47** | **96,87%** | **472.827.967,68** | **96,69%** | **400.572.543,75** | **81,91%** | **15.318.085,93** | **3,13%** | **73.127.451,72** | **14,95%** |
| | | 19011 | 489.018.081,40 | 473.699.995,47 | 96,87% | 472.827.967,68 | 96,69% | 400.572.543,75 | 81,91% | 15.318.085,93 | 3,13% | 73.127.451,72 | 14,95% |
| | 231F | **Total** | **337.868.189,50** | **332.368.233,39** | **98,37%** | **329.829.298,71** | **97,62%** | **280.355.938,38** | **82,98%** | **5.499.956,11** | **1,63%** | **52.012.295,01** | **15,39%** |
| | | 19012 | 337.868.189,50 | 332.368.233,39 | 98,37% | 329.829.298,71 | 97,62% | 280.355.938,38 | 82,98% | 5.499.956,11 | 1,63% | 52.012.295,01 | 15,39% |
| | 231I | **Total** | **735.937.178,08** | **730.949.395,68** | **99,32%** | **720.548.381,99** | **97,91%** | **570.602.744,09** | **77,53%** | **4.987.782,40** | **0,68%** | **160.346.651,59** | **21,79%** |
| | | 19011 | 735.937.178,08 | 730.949.395,68 | 99,32% | 720.548.381,99 | 97,91% | 570.602.744,09 | 77,53% | 4.987.782,40 | 0,68% | 160.346.651,59 | 21,79% |
| | 232A | **Total** | **17.866.178,20** | **15.255.143,17** | **85,39%** | **15.231.914,50** | **85,26%** | **13.562.267,01** | **75,91%** | **2.611.035,03** | **14,61%** | **1.692.876,16** | **9,48%** |
| | | 19018 | 17.866.178,20 | 15.255.143,17 | 85,39% | 15.231.914,50 | 85,26% | 13.562.267,01 | 75,91% | 2.611.035,03 | 14,61% | 1.692.876,16 | 9,48% |
| | 232B | **Total** | **52.361.981,89** | **47.875.517,97** | **91,43%** | **47.361.059,27** | **90,45%** | **31.311.425,97** | **59,80%** | **4.486.463,92** | **8,57%** | **16.564.092,00** | **31,63%** |
| | | 19013 | 52.361.981,89 | 47.875.517,97 | 91,43% | 47.361.059,27 | 90,45% | 31.311.425,97 | 59,80% | 4.486.463,92 | 8,57% | 16.564.092,00 | 31,63% |
| | 232E | **Total** | **223.090.607,74** | **211.066.761,68** | **94,61%** | **143.433.338,35** | **64,29%** | **130.075.259,19** | **58,31%** | **12.023.846,06** | **5,39%** | **80.991.502,49** | **36,30%** |
| | | 19010 | 223.090.607,74 | 211.066.761,68 | 94,61% | 143.433.338,35 | 64,29% | 130.075.259,19 | 58,31% | 12.023.846,06 | 5,39% | 80.991.502,49 | 36,30% |
| | 232F | **Total** | **227.829.879,91** | **218.405.470,99** | **95,86%** | **214.694.554,55** | **94,23%** | **196.908.434,82** | **86,43%** | **9.424.408,92** | **4,14%** | **21.497.036,17** | **9,44%** |
| | | 19017 | 227.829.879,91 | 218.405.470,99 | 95,86% | 214.694.554,55 | 94,23% | 196.908.434,82 | 86,43% | 9.424.408,92 | 4,14% | 21.497.036,17 | 9,44% |
| | 239M | **Total** | **55.226.281,04** | **48.379.583,47** | **87,60%** | **48.200.410,09** | **87,28%** | **43.820.849,39** | **79,35%** | **6.846.697,57** | **12,40%** | **4.558.734,08** | **8,25%** |
| | | 19001 | 55.226.281,04 | 48.379.583,47 | 87,60% | 48.200.410,09 | 87,28% | 43.820.849,39 | 79,35% | 6.846.697,57 | 12,40% | 4.558.734,08 | 8,25% |
| | 239O | **Total** | **11.108.356,83** | **9.075.626,43** | **81,70%** | **8.699.693,44** | **78,32%** | **8.110.139,73** | **73,01%** | **2.032.730,40** | **18,30%** | **965.486,70** | **8,69%** |
| | | 19020 | 11.108.356,83 | 9.075.626,43 | 81,70% | 8.699.693,44 | 78,32% | 8.110.139,73 | 73,01% | 2.032.730,40 | 18,30% | 965.486,70 | 8,69% |
| | 241A | **Total** | **496.357.770,55** | **450.378.722,56** | **90,74%** | **298.897.327,14** | **60,22%** | **153.825.193,26** | **30,99%** | **45.979.047,99** | **9,26%** | **296.553.529,30** | **59,75%** |
| | | 20017 | 496.357.770,55 | 450.378.722,56 | 90,74% | 298.897.327,14 | 60,22% | 153.825.193,26 | 30,99% | 45.979.047,99 | 9,26% | 296.553.529,30 | 59,75% |
| | 241M | **Total** | **417.306.384,85** | **382.362.078,45** | **91,63%** | **354.444.679,45** | **84,94%** | **312.307.407,90** | **74,84%** | **34.944.306,40** | **8,37%** | **70.054.670,55** | **16,79%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2025 al 30-11-2025

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 20015 | 417.306.384,85 | 382.362.078,45 | 91,63% | 354.444.679,45 | 84,94% | 312.307.407,90 | 74,84% | 34.944.306,40 | 8,37% | 70.054.670,55 | 16,79% |
| | 241N | **Total** | **60.507.899,23** | **58.793.851,74** | **97,17%** | **55.609.742,10** | **91,90%** | **48.068.672,92** | **79,44%** | **1.714.047,49** | **2,83%** | **10.725.178,82** | **17,73%** |
| | | 12027 | 60.507.899,23 | 58.793.851,74 | 97,17% | 55.609.742,10 | 91,90% | 48.068.672,92 | 79,44% | 1.714.047,49 | 2,83% | 10.725.178,82 | 17,73% |
| | 261A | **Total** | **639.681.223,74** | **578.471.144,86** | **90,43%** | **471.814.930,91** | **73,76%** | **176.919.717,40** | **27,66%** | **61.210.078,88** | **9,57%** | **401.551.427,46** | **62,77%** |
| | | 14014 | 639.681.223,74 | 578.471.144,86 | 90,43% | 471.814.930,91 | 73,76% | 176.919.717,40 | 27,66% | 61.210.078,88 | 9,57% | 401.551.427,46 | 62,77% |
| | 261O | **Total** | **9.746.564,79** | **5.922.158,16** | **60,76%** | **5.922.158,16** | **60,76%** | **5.366.471,52** | **55,06%** | **3.824.406,63** | **39,24%** | **555.686,64** | **5,70%** |
| | | 16018 | 9.746.564,79 | 5.922.158,16 | 60,76% | 5.922.158,16 | 60,76% | 5.366.471,52 | 55,06% | 3.824.406,63 | 39,24% | 555.686,64 | 5,70% |
| | 261P | **Total** | **13.460.427,24** | **11.177.217,33** | **83,04%** | **10.660.341,17** | **79,20%** | **9.371.646,71** | **69,62%** | **2.283.209,91** | **16,96%** | **1.805.570,62** | **13,41%** |
| | | 16012 | 13.460.427,24 | 11.177.217,33 | 83,04% | 10.660.341,17 | 79,20% | 9.371.646,71 | 69,62% | 2.283.209,91 | 16,96% | 1.805.570,62 | 13,41% |
| | 311M | **Total** | **31.247.535,57** | **24.496.626,17** | **78,40%** | **24.437.015,25** | **78,20%** | **22.709.729,48** | **72,68%** | **6.750.909,40** | **21,60%** | **1.786.896,69** | **5,72%** |
| | | 17001 | 31.247.535,57 | 24.496.626,17 | 78,40% | 24.437.015,25 | 78,20% | 22.709.729,48 | 72,68% | 6.750.909,40 | 21,60% | 1.786.896,69 | 5,72% |
| | 311N | **Total** | **27.294.997,84** | **15.812.487,25** | **57,93%** | **15.812.487,25** | **57,93%** | **15.690.459,90** | **57,48%** | **11.482.510,59** | **42,07%** | **122.027,35** | **0,45%** |
| | | 17011 | 27.294.997,84 | 15.812.487,25 | 57,93% | 15.812.487,25 | 57,93% | 15.690.459,90 | 57,48% | 11.482.510,59 | 42,07% | 122.027,35 | 0,45% |
| | 311O | **Total** | **5.473.508,30** | **4.119.750,37** | **75,27%** | **4.119.750,37** | **75,27%** | **3.973.945,61** | **72,60%** | **1.353.757,93** | **24,73%** | **145.804,76** | **2,66%** |
| | | 17013 | 5.473.508,30 | 4.119.750,37 | 75,27% | 4.119.750,37 | 75,27% | 3.973.945,61 | 72,60% | 1.353.757,93 | 24,73% | 145.804,76 | 2,66% |
| | 312D | **Total** | **19.374.204,28** | **16.864.020,37** | **87,04%** | **16.864.020,37** | **87,04%** | **14.777.321,82** | **76,27%** | **2.510.183,91** | **12,96%** | **2.086.698,55** | **10,77%** |
| | | 17010 | 19.374.204,28 | 16.864.020,37 | 87,04% | 16.864.020,37 | 87,04% | 14.777.321,82 | 76,27% | 2.510.183,91 | 12,96% | 2.086.698,55 | 10,77% |
| | 313B | **Total** | **188.803.362,77** | **172.435.685,55** | **91,33%** | **171.778.162,91** | **90,98%** | **152.718.038,30** | **80,89%** | **16.367.677,22** | **8,67%** | **19.717.647,25** | **10,44%** |
| | | 17012 | 188.803.362,77 | 172.435.685,55 | 91,33% | 171.778.162,91 | 90,98% | 152.718.038,30 | 80,89% | 16.367.677,22 | 8,67% | 19.717.647,25 | 10,44% |
| | 321M | **Total** | **104.137.083,65** | **76.132.057,78** | **73,11%** | **76.131.039,10** | **73,11%** | **73.211.712,31** | **70,30%** | **28.005.025,87** | **26,89%** | **2.920.345,47** | **2,80%** |
| | | 15001 | 32.712.796,30 | 28.231.629,04 | 86,30% | 28.230.610,36 | 86,30% | 26.419.529,12 | 80,76% | 4.481.167,26 | 13,70% | 1.812.099,92 | 5,54% |
| | | 15002 | 24.404.511,27 | 13.047.718,24 | 53,46% | 13.047.718,24 | 53,46% | 13.047.718,24 | 53,46% | 11.356.793,03 | 46,54% | 0,00 | 0,00% |
| | | 15016 | 47.019.776,08 | 34.852.710,50 | 74,12% | 34.852.710,50 | 74,12% | 33.744.464,95 | 71,77% | 12.167.065,58 | 25,88% | 1.108.245,55 | 2,36% |
| | 321O | **Total** | **626.464,66** | **466.918,69** | **74,53%** | **466.918,69** | **74,53%** | **466.803,84** | **74,51%** | **159.545,97** | **25,47%** | **114,85** | **0,02%** |
| | | 15017 | 626.464,66 | 466.918,69 | 74,53% | 466.918,69 | 74,53% | 466.803,84 | 74,51% | 159.545,97 | 25,47% | 114,85 | 0,02% |
| | 321P | **Total** | **129.479.260,44** | **113.575.967,57** | **87,72%** | **112.561.887,56** | **86,93%** | **85.694.741,68** | **66,18%** | **15.903.292,87** | **12,28%** | **27.881.225,89** | **21,53%** |
| | | 15015 | 129.479.260,44 | 113.575.967,57 | 87,72% | 112.561.887,56 | 86,93% | 85.694.741,68 | 66,18% | 15.903.292,87 | 12,28% | 27.881.225,89 | 21,53% |
| | 322A | **Total** | **1.351.283.082,22** | **1.259.584.104,16** | **93,21%** | **1.259.584.104,16** | **93,21%** | **1.247.392.401,65** | **92,31%** | **91.698.978,06** | **6,79%** | **12.191.702,51** | **0,90%** |
| | | 15010 | 124.962.278,88 | 123.607.309,05 | 98,92% | 123.607.309,05 | 98,92% | 111.415.606,54 | 89,16% | 1.354.969,83 | 1,08% | 12.191.702,51 | 9,76% |
| | | 15016 | 1.226.320.803,34 | 1.135.976.795,11 | 92,63% | 1.135.976.795,11 | 92,63% | 1.135.976.795,11 | 92,63% | 90.344.008,23 | 7,37% | 0,00 | 0,00% |
| | 322B | **Total** | **1.457.039.800,35** | **1.349.783.813,95** | **92,64%** | **1.348.974.759,55** | **92,58%** | **1.346.870.504,52** | **92,44%** | **107.255.986,40** | **7,36%** | **2.913.309,43** | **0,20%** |
| | | 15011 | 90.110.629,02 | 84.212.902,04 | 93,46% | 83.403.847,64 | 92,56% | 81.299.592,61 | 90,22% | 5.897.726,98 | 6,54% | 2.913.309,43 | 3,23% |
| | | 15016 | 1.366.929.171,33 | 1.265.570.911,91 | 92,58% | 1.265.570.911,91 | 92,58% | 1.265.570.911,91 | 92,58% | 101.358.259,42 | 7,42% | 0,00 | 0,00% |
| | 322C | **Total** | **1.223.675.761,75** | **1.157.314.904,73** | **94,58%** | **1.135.221.706,07** | **92,77%** | **1.047.481.366,82** | **85,60%** | **66.360.857,02** | **5,42%** | **109.833.537,91** | **8,98%** |
| | | 15014 | 1.223.675.761,75 | 1.157.314.904,73 | 94,58% | 1.135.221.706,07 | 92,77% | 1.047.481.366,82 | 85,60% | 66.360.857,02 | 5,42% | 109.833.537,91 | 8,98% |
| | 322D | **Total** | **9.680.055,80** | **9.083.252,88** | **93,83%** | **9.030.012,70** | **93,28%** | **7.686.506,86** | **79,41%** | **596.802,92** | **6,17%** | **1.396.746,02** | **14,43%** |
| | | 15022 | 9.680.055,80 | 9.083.252,88 | 93,83% | 9.030.012,70 | 93,28% | 7.686.506,86 | 79,41% | 596.802,92 | 6,17% | 1.396.746,02 | 14,43% |
| | 322E | **Total** | **107.524.276,59** | **94.256.106,79** | **87,66%** | **94.256.106,79** | **87,66%** | **94.156.250,78** | **87,57%** | **13.268.169,80** | **12,34%** | **99.856,01** | **0,09%** |
| | | 15011 | 6.285.983,59 | 5.060.622,28 | 80,51% | 5.060.622,28 | 80,51% | 4.960.766,27 | 78,92% | 1.225.361,31 | 19,49% | 99.856,01 | 1,59% |
| | | 15016 | 101.238.293,00 | 89.195.484,51 | 88,10% | 89.195.484,51 | 88,10% | 89.195.484,51 | 88,10% | 12.042.808,49 | 11,90% | 0,00 | 0,00% |
| | 322F | **Total** | **29.319.867,31** | **21.830.983,84** | **74,46%** | **21.830.983,84** | **74,46%** | **21.038.497,50** | **71,76%** | **7.488.883,47** | **25,54%** | **792.486,34** | **2,70%** |
| | | 15011 | 29.319.867,31 | 21.830.983,84 | 74,46% | 21.830.983,84 | 74,46% | 21.038.497,50 | 71,76% | 7.488.883,47 | 25,54% | 792.486,34 | 2,70% |
| | 322G | **Total** | **91.440.878,77** | **70.813.366,63** | **77,44%** | **70.813.366,63** | **77,44%** | **70.813.366,63** | **77,44%** | **20.627.512,14** | **22,56%** | **0,00** | **0,00%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2025 al 30-11-2025

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 15016 | 91.440.878,77 | 70.813.366,63 | 77,44% | 70.813.366,63 | 77,44% | 70.813.366,63 | 77,44% | 20.627.512,14 | 22,56% | 0,00 | 0,00% |
| | 322O | **Total** | **47.050.171,50** | **38.954.114,67** | **82,79%** | **38.933.803,92** | **82,75%** | **32.614.543,33** | **69,32%** | **8.096.056,83** | **17,21%** | **6.339.571,34** | **13,47%** |
| | | 15016 | 6.932.935,00 | 5.927.599,67 | 85,50% | 5.927.599,67 | 85,50% | 5.927.599,67 | 85,50% | 1.005.335,33 | 14,50% | 0,00 | 0,00% |
| | | 15020 | 40.117.236,50 | 33.026.515,00 | 82,33% | 33.006.204,25 | 82,27% | 26.686.943,66 | 66,52% | 7.090.721,50 | 17,67% | 6.339.571,34 | 15,80% |
| | 322P | **Total** | **409.421.007,16** | **360.904.653,65** | **88,15%** | **360.904.653,65** | **88,15%** | **360.661.747,09** | **88,09%** | **48.516.353,51** | **11,85%** | **242.906,56** | **0,06%** |
| | | 15016 | 409.421.007,16 | 360.904.653,65 | 88,15% | 360.904.653,65 | 88,15% | 360.661.747,09 | 88,09% | 48.516.353,51 | 11,85% | 242.906,56 | 0,06% |
| | 323M | **Total** | **1.643.278.752,06** | **1.478.469.536,23** | **89,97%** | **1.395.820.461,58** | **84,94%** | **1.388.867.361,45** | **84,52%** | **164.809.215,83** | **10,03%** | **89.602.174,78** | **5,45%** |
| | | 15012 | 1.643.278.752,06 | 1.478.469.536,23 | 89,97% | 1.395.820.461,58 | 84,94% | 1.388.867.361,45 | 84,52% | 164.809.215,83 | 10,03% | 89.602.174,78 | 5,45% |
| | 324M | **Total** | **34.430.352,00** | **33.752.327,80** | **98,03%** | **33.752.327,80** | **98,03%** | **32.870.269,31** | **95,47%** | **678.024,20** | **1,97%** | **882.058,49** | **2,56%** |
| | | 15015 | 34.430.352,00 | 33.752.327,80 | 98,03% | 33.752.327,80 | 98,03% | 32.870.269,31 | 95,47% | 678.024,20 | 1,97% | 882.058,49 | 2,56% |
| | 331M | **Total** | **28.342.275,97** | **24.524.098,66** | **86,53%** | **24.524.098,66** | **86,53%** | **23.108.054,39** | **81,53%** | **3.818.177,31** | **13,47%** | **1.416.044,27** | **5,00%** |
| | | 04001 | 28.342.275,97 | 24.524.098,66 | 86,53% | 24.524.098,66 | 86,53% | 23.108.054,39 | 81,53% | 3.818.177,31 | 13,47% | 1.416.044,27 | 5,00% |
| | 332A | **Total** | **7.525.982,07** | **6.135.464,51** | **81,52%** | **6.135.464,51** | **81,52%** | **5.944.535,03** | **78,99%** | **1.390.517,56** | **18,48%** | **190.929,48** | **2,54%** |
| | | 04011 | 7.525.982,07 | 6.135.464,51 | 81,52% | 6.135.464,51 | 81,52% | 5.944.535,03 | 78,99% | 1.390.517,56 | 18,48% | 190.929,48 | 2,54% |
| | 332B | **Total** | **42.664.486,78** | **33.091.879,36** | **77,56%** | **32.524.347,41** | **76,23%** | **29.289.241,81** | **68,65%** | **9.572.607,42** | **22,44%** | **3.802.637,55** | **8,91%** |
| | | 04011 | 42.664.486,78 | 33.091.879,36 | 77,56% | 32.524.347,41 | 76,23% | 29.289.241,81 | 68,65% | 9.572.607,42 | 22,44% | 3.802.637,55 | 8,91% |
| | 333A | **Total** | **17.802.165,89** | **14.429.415,03** | **81,05%** | **14.029.415,03** | **78,81%** | **11.923.977,82** | **66,98%** | **3.372.750,86** | **18,95%** | **2.505.437,21** | **14,07%** |
| | | 04010 | 12.533.833,56 | 10.145.581,69 | 80,95% | 9.745.581,69 | 77,75% | 8.507.984,32 | 67,88% | 2.388.251,87 | 19,05% | 1.637.597,37 | 13,07% |
| | | 04013 | 5.268.332,33 | 4.283.833,34 | 81,31% | 4.283.833,34 | 81,31% | 3.415.993,50 | 64,84% | 984.498,99 | 18,69% | 867.839,84 | 16,47% |
| | 334A | **Total** | **71.570.513,53** | **66.189.493,74** | **92,48%** | **64.420.167,74** | **90,01%** | **54.486.551,72** | **76,13%** | **5.381.019,79** | **7,52%** | **11.702.942,02** | **16,35%** |
| | | 04010 | 71.570.513,53 | 66.189.493,74 | 92,48% | 64.420.167,74 | 90,01% | 54.486.551,72 | 76,13% | 5.381.019,79 | 7,52% | 11.702.942,02 | 16,35% |
| | 334D | **Total** | **4.500.218,89** | **3.775.138,56** | **83,89%** | **3.775.138,56** | **83,89%** | **3.624.133,14** | **80,53%** | **725.080,33** | **16,11%** | **151.005,42** | **3,36%** |
| | | 16020 | 4.500.218,89 | 3.775.138,56 | 83,89% | 3.775.138,56 | 83,89% | 3.624.133,14 | 80,53% | 725.080,33 | 16,11% | 151.005,42 | 3,36% |
| | 336A | **Total** | **62.590.356,52** | **54.352.194,67** | **86,84%** | **52.962.269,42** | **84,62%** | **43.852.988,62** | **70,06%** | **8.238.161,85** | **13,16%** | **10.499.206,05** | **16,77%** |
| | | 04014 | 62.590.356,52 | 54.352.194,67 | 86,84% | 52.962.269,42 | 84,62% | 43.852.988,62 | 70,06% | 8.238.161,85 | 13,16% | 10.499.206,05 | 16,77% |
| | 337C | **Total** | **14.260.003,76** | **12.233.296,76** | **85,79%** | **11.883.296,76** | **83,33%** | **10.433.651,27** | **73,17%** | **2.026.707,00** | **14,21%** | **1.799.645,49** | **12,62%** |
| | | 04011 | 14.260.003,76 | 12.233.296,76 | 85,79% | 11.883.296,76 | 83,33% | 10.433.651,27 | 73,17% | 2.026.707,00 | 14,21% | 1.799.645,49 | 12,62% |
| | 411A | **Total** | **64.202.651,49** | **58.013.729,17** | **90,36%** | **54.522.506,67** | **84,92%** | **42.802.295,43** | **66,67%** | **6.188.922,32** | **9,64%** | **15.211.433,74** | **23,69%** |
| | | 16014 | 64.202.651,49 | 58.013.729,17 | 90,36% | 54.522.506,67 | 84,92% | 42.802.295,43 | 66,67% | 6.188.922,32 | 9,64% | 15.211.433,74 | 23,69% |
| | 422B | **Total** | **7.902.406,81** | **6.218.146,74** | **78,69%** | **6.218.146,74** | **78,69%** | **5.927.347,82** | **75,01%** | **1.684.260,07** | **21,31%** | **290.798,92** | **3,68%** |
| | | 12028 | 7.902.406,81 | 6.218.146,74 | 78,69% | 6.218.146,74 | 78,69% | 5.927.347,82 | 75,01% | 1.684.260,07 | 21,31% | 290.798,92 | 3,68% |
| | 431A | **Total** | **9.250.861,22** | **8.306.253,33** | **89,79%** | **6.766.751,53** | **73,15%** | **4.030.739,05** | **43,57%** | **944.607,89** | **10,21%** | **4.275.514,28** | **46,22%** |
| | | 12013 | 9.250.861,22 | 8.306.253,33 | 89,79% | 6.766.751,53 | 73,15% | 4.030.739,05 | 43,57% | 944.607,89 | 10,21% | 4.275.514,28 | 46,22% |
| | 432A | **Total** | **58.079.659,31** | **47.578.804,41** | **81,92%** | **46.475.767,27** | **80,02%** | **29.810.602,37** | **51,33%** | **10.500.854,90** | **18,08%** | **17.768.202,04** | **30,59%** |
| | | 04012 | 58.079.659,31 | 47.578.804,41 | 81,92% | 46.475.767,27 | 80,02% | 29.810.602,37 | 51,33% | 10.500.854,90 | 18,08% | 17.768.202,04 | 30,59% |
| | 433A | **Total** | **6.960.156,00** | **6.020.345,87** | **86,50%** | **6.020.345,87** | **86,50%** | **5.705.136,48** | **81,97%** | **939.810,13** | **13,50%** | **315.209,39** | **4,53%** |
| | | 12026 | 6.960.156,00 | 6.020.345,87 | 86,50% | 6.020.345,87 | 86,50% | 5.705.136,48 | 81,97% | 939.810,13 | 13,50% | 315.209,39 | 4,53% |
| | 451M | **Total** | **30.663.446,11** | **22.640.923,06** | **73,84%** | **15.080.820,29** | **49,18%** | **14.496.521,23** | **47,28%** | **8.022.523,05** | **26,16%** | **8.144.401,83** | **26,56%** |
| | | 14001 | 30.663.446,11 | 22.640.923,06 | 73,84% | 15.080.820,29 | 49,18% | 14.496.521,23 | 47,28% | 8.022.523,05 | 26,16% | 8.144.401,83 | 26,56% |
| | 453A | **Total** | **218.762.852,99** | **212.476.168,17** | **97,13%** | **212.450.564,26** | **97,11%** | **170.738.809,96** | **78,05%** | **6.286.684,82** | **2,87%** | **41.737.358,21** | **19,08%** |
| | | 14012 | 218.762.852,99 | 212.476.168,17 | 97,13% | 212.450.564,26 | 97,11% | 170.738.809,96 | 78,05% | 6.286.684,82 | 2,87% | 41.737.358,21 | 19,08% |
| | 453B | **Total** | **216.813.119,44** | **172.663.049,82** | **79,64%** | **172.663.049,82** | **79,64%** | **101.018.830,98** | **46,59%** | **44.150.069,62** | **20,36%** | **71.644.218,84** | **33,04%** |
| | | 14013 | 216.813.119,44 | 172.663.049,82 | 79,64% | 172.663.049,82 | 79,64% | 101.018.830,98 | 46,59% | 44.150.069,62 | 20,36% | 71.644.218,84 | 33,04% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2025 al 30-11-2025

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 453M | **Total** | **46.521.509,62** | **21.082.983,16** | **45,32%** | **16.162.102,75** | **34,74%** | **12.816.624,85** | **27,55%** | **25.438.526,46** | **54,68%** | **8.266.358,31** | **17,77%** |
| | | 14010 | 46.521.509,62 | 21.082.983,16 | 45,32% | 16.162.102,75 | 34,74% | 12.816.624,85 | 27,55% | 25.438.526,46 | 54,68% | 8.266.358,31 | 17,77% |
| | 456A | **Total** | **51.567.823,94** | **45.782.340,73** | **88,78%** | **45.035.598,06** | **87,33%** | **34.414.029,49** | **66,74%** | **5.785.483,21** | **11,22%** | **11.368.311,24** | **22,05%** |
| | | 16010 | 51.567.823,94 | 45.782.340,73 | 88,78% | 45.035.598,06 | 87,33% | 34.414.029,49 | 66,74% | 5.785.483,21 | 11,22% | 11.368.311,24 | 22,05% |
| | 456M | **Total** | **32.554.880,31** | **26.982.245,71** | **82,88%** | **26.982.245,71** | **82,88%** | **25.670.262,92** | **78,85%** | **5.572.634,60** | **17,12%** | **1.311.982,79** | **4,03%** |
| | | 16001 | 32.554.880,31 | 26.982.245,71 | 82,88% | 26.982.245,71 | 82,88% | 25.670.262,92 | 78,85% | 5.572.634,60 | 17,12% | 1.311.982,79 | 4,03% |
| | 456N | **Total** | **358.899.324,63** | **259.997.525,85** | **72,44%** | **254.702.799,17** | **70,97%** | **189.512.205,83** | **52,80%** | **98.901.798,78** | **27,56%** | **70.485.320,02** | **19,64%** |
| | | 16015 | 358.899.324,63 | 259.997.525,85 | 72,44% | 254.702.799,17 | 70,97% | 189.512.205,83 | 52,80% | 98.901.798,78 | 27,56% | 70.485.320,02 | 19,64% |
| | 463A | **Total** | **26.201.442,53** | **25.762.222,98** | **98,32%** | **24.723.947,84** | **94,36%** | **20.765.883,66** | **79,25%** | **439.219,55** | **1,68%** | **4.996.339,32** | **19,07%** |
| | | 12028 | 26.201.442,53 | 25.762.222,98 | 98,32% | 24.723.947,84 | 94,36% | 20.765.883,66 | 79,25% | 439.219,55 | 1,68% | 4.996.339,32 | 19,07% |
| | 466A | **Total** | **178.038.719,85** | **173.955.293,25** | **97,71%** | **140.802.789,86** | **79,09%** | **124.955.668,47** | **70,18%** | **4.083.426,60** | **2,29%** | **48.999.624,78** | **27,52%** |
| | | 15019 | 178.038.719,85 | 173.955.293,25 | 97,71% | 140.802.789,86 | 79,09% | 124.955.668,47 | 70,18% | 4.083.426,60 | 2,29% | 48.999.624,78 | 27,52% |
| | 492A | **Total** | **6.672.180,68** | **4.834.345,82** | **72,46%** | **4.834.345,82** | **72,46%** | **4.650.157,50** | **69,69%** | **1.837.834,86** | **27,54%** | **184.188,32** | **2,76%** |
| | | 12013 | 6.672.180,68 | 4.834.345,82 | 72,46% | 4.834.345,82 | 72,46% | 4.650.157,50 | 69,69% | 1.837.834,86 | 27,54% | 184.188,32 | 2,76% |
| | 492B | **Total** | **2.239.322,61** | **1.760.239,83** | **78,61%** | **1.760.239,83** | **78,61%** | **1.540.039,09** | **68,77%** | **479.082,78** | **21,39%** | **220.200,74** | **9,83%** |
| | | 12019 | 2.239.322,61 | 1.760.239,83 | 78,61% | 1.760.239,83 | 78,61% | 1.540.039,09 | 68,77% | 479.082,78 | 21,39% | 220.200,74 | 9,83% |
| | 494M | **Total** | **9.594.679,60** | **7.548.330,15** | **78,67%** | **7.548.330,15** | **78,67%** | **7.049.081,84** | **73,47%** | **2.046.349,45** | **21,33%** | **499.248,31** | **5,20%** |
| | | 20016 | 9.594.679,60 | 7.548.330,15 | 78,67% | 7.548.330,15 | 78,67% | 7.049.081,84 | 73,47% | 2.046.349,45 | 21,33% | 499.248,31 | 5,20% |
| | 912M | **Total** | **1.741.334,66** | **1.378.803,99** | **79,18%** | **1.378.803,99** | **79,18%** | **1.378.803,99** | **79,18%** | **362.530,67** | **20,82%** | **0,00** | **0,00%** |
| | | 03001 | 1.741.334,66 | 1.378.803,99 | 79,18% | 1.378.803,99 | 79,18% | 1.378.803,99 | 79,18% | 362.530,67 | 20,82% | 0,00 | 0,00% |
| | 921M | **Total** | **10.929.017,38** | **7.567.901,16** | **69,25%** | **7.567.901,16** | **69,25%** | **7.517.483,26** | **68,78%** | **3.361.116,22** | **30,75%** | **50.417,90** | **0,46%** |
| | | 12014 | 10.929.017,38 | 7.567.901,16 | 69,25% | 7.567.901,16 | 69,25% | 7.517.483,26 | 68,78% | 3.361.116,22 | 30,75% | 50.417,90 | 0,46% |
| | 921N | **Total** | **30.573.122,20** | **24.555.079,28** | **80,32%** | **24.554.410,37** | **80,31%** | **23.239.445,88** | **76,01%** | **6.018.042,92** | **19,68%** | **1.315.633,40** | **4,30%** |
| | | 12024 | 30.573.122,20 | 24.555.079,28 | 80,32% | 24.554.410,37 | 80,31% | 23.239.445,88 | 76,01% | 6.018.042,92 | 19,68% | 1.315.633,40 | 4,30% |
| | 921Q | **Total** | **5.709.821,41** | **4.823.084,20** | **84,47%** | **4.823.084,20** | **84,47%** | **4.684.885,19** | **82,05%** | **886.737,21** | **15,53%** | **138.199,01** | **2,42%** |
| | | 11016 | 5.709.821,41 | 4.823.084,20 | 84,47% | 4.823.084,20 | 84,47% | 4.684.885,19 | 82,05% | 886.737,21 | 15,53% | 138.199,01 | 2,42% |
| | 921S | **Total** | **9.939.189,44** | **8.286.696,72** | **83,37%** | **8.286.696,72** | **83,37%** | **8.285.258,36** | **83,36%** | **1.652.492,72** | **16,63%** | **1.438,36** | **0,01%** |
| | | 11014 | 9.939.189,44 | 8.286.696,72 | 83,37% | 8.286.696,72 | 83,37% | 8.285.258,36 | 83,36% | 1.652.492,72 | 16,63% | 1.438,36 | 0,01% |
| | 921T | **Total** | **13.950.718,37** | **13.299.933,91** | **95,34%** | **13.294.092,51** | **95,29%** | **10.523.465,61** | **75,43%** | **650.784,46** | **4,66%** | **2.776.468,30** | **19,90%** |
| | | 11015 | 13.950.718,37 | 13.299.933,91 | 95,34% | 13.294.092,51 | 95,29% | 10.523.465,61 | 75,43% | 650.784,46 | 4,66% | 2.776.468,30 | 19,90% |
| | 921U | **Total** | **3.478.890,26** | **2.763.590,26** | **79,44%** | **2.742.991,73** | **78,85%** | **2.527.408,81** | **72,65%** | **715.300,00** | **20,56%** | **236.181,45** | **6,79%** |
| | | 11018 | 3.478.890,26 | 2.763.590,26 | 79,44% | 2.742.991,73 | 78,85% | 2.527.408,81 | 72,65% | 715.300,00 | 20,56% | 236.181,45 | 6,79% |
| | 921V | **Total** | **2.459.644,29** | **1.757.284,57** | **71,44%** | **1.757.284,57** | **71,44%** | **1.564.793,31** | **63,62%** | **702.359,72** | **28,56%** | **192.491,26** | **7,83%** |
| | | 12015 | 2.459.644,29 | 1.757.284,57 | 71,44% | 1.757.284,57 | 71,44% | 1.564.793,31 | 63,62% | 702.359,72 | 28,56% | 192.491,26 | 7,83% |
| | 921X | **Total** | **1.367.170,36** | **1.179.915,91** | **86,30%** | **1.179.915,91** | **86,30%** | **1.179.915,91** | **86,30%** | **187.254,45** | **13,70%** | **0,00** | **0,00%** |
| | | 11020 | 1.367.170,36 | 1.179.915,91 | 86,30% | 1.179.915,91 | 86,30% | 1.179.915,91 | 86,30% | 187.254,45 | 13,70% | 0,00 | 0,00% |
| | 923A | **Total** | **29.928.461,35** | **26.203.000,62** | **87,55%** | **26.203.000,62** | **87,55%** | **23.855.399,14** | **79,71%** | **3.725.460,73** | **12,45%** | **2.347.601,48** | **7,84%** |
| | | 12025 | 29.928.461,35 | 26.203.000,62 | 87,55% | 26.203.000,62 | 87,55% | 23.855.399,14 | 79,71% | 3.725.460,73 | 12,45% | 2.347.601,48 | 7,84% |
| | 923C | **Total** | **3.145.602,73** | **2.516.133,44** | **79,99%** | **2.516.133,44** | **79,99%** | **2.206.889,27** | **70,16%** | **629.469,29** | **20,01%** | **309.244,17** | **9,83%** |
| | | 12026 | 3.145.602,73 | 2.516.133,44 | 79,99% | 2.516.133,44 | 79,99% | 2.206.889,27 | 70,16% | 629.469,29 | 20,01% | 309.244,17 | 9,83% |
| | 923M | **Total** | **86.561.900,93** | **74.927.083,03** | **86,56%** | **74.927.083,03** | **86,56%** | **69.244.349,73** | **79,99%** | **11.634.817,90** | **13,44%** | **5.682.733,30** | **6,56%** |
| | | 12001 | 50.129.240,73 | 43.808.301,93 | 87,39% | 43.808.301,93 | 87,39% | 41.114.108,83 | 82,02% | 6.320.938,80 | 12,61% | 2.694.193,10 | 5,37% |
| | | 20001 | 36.432.660,20 | 31.118.781,10 | 85,41% | 31.118.781,10 | 85,41% | 28.130.240,90 | 77,21% | 5.313.879,10 | 14,59% | 2.988.540,20 | 8,20% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2025 al 30-11-2025

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 924M | **Total** | **159.684.601,28** | **154.478.995,40** | **96,74%** | **154.478.988,28** | **96,74%** | **151.370.510,12** | **94,79%** | **5.205.605,88** | **3,26%** | **3.108.485,28** | **1,95%** |
| | | 11001 | 159.684.601,28 | 154.478.995,40 | 96,74% | 154.478.988,28 | 96,74% | 151.370.510,12 | 94,79% | 5.205.605,88 | 3,26% | 3.108.485,28 | 1,95% |
| | 928M | **Total** | **142.081.614,65** | **99.378.886,34** | **69,94%** | **95.365.125,10** | **67,12%** | **40.619.972,49** | **28,59%** | **42.702.728,31** | **30,06%** | **58.758.913,85** | **41,36%** |
| | | 07012 | 142.081.614,65 | 99.378.886,34 | 69,94% | 95.365.125,10 | 67,12% | 40.619.972,49 | 28,59% | 42.702.728,31 | 30,06% | 58.758.913,85 | 41,36% |
| | 928N | **Total** | **153.510.240,46** | **110.142.067,67** | **71,75%** | **107.486.992,63** | **70,02%** | **65.479.597,16** | **42,65%** | **43.368.172,79** | **28,25%** | **44.662.470,51** | **29,09%** |
| | | 07013 | 153.510.240,46 | 110.142.067,67 | 71,75% | 107.486.992,63 | 70,02% | 65.479.597,16 | 42,65% | 43.368.172,79 | 28,25% | 44.662.470,51 | 29,09% |
| | 929N | **Total** | **577.797.528,35** | **338.868,50** | **0,06%** | **338.868,50** | **0,06%** | **338.868,50** | **0,06%** | **577.458.659,85** | **99,94%** | **0,00** | **0,00%** |
| | | 26001 | 499.869.860,97 | 338.868,50 | 0,07% | 338.868,50 | 0,07% | 338.868,50 | 0,07% | 499.530.992,47 | 99,93% | 0,00 | 0,00% |
| | | 30001 | 77.927.667,38 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 77.927.667,38 | 100,00% | 0,00 | 0,00% |
| | 931M | **Total** | **6.008.421,48** | **4.734.998,97** | **78,81%** | **4.734.998,97** | **78,81%** | **4.708.232,62** | **78,36%** | **1.273.422,51** | **21,19%** | **26.766,35** | **0,45%** |
| | | 12017 | 6.008.421,48 | 4.734.998,97 | 78,81% | 4.734.998,97 | 78,81% | 4.708.232,62 | 78,36% | 1.273.422,51 | 21,19% | 26.766,35 | 0,45% |
| | 931N | **Total** | **6.103.418,11** | **4.976.214,64** | **81,53%** | **4.976.214,64** | **81,53%** | **4.976.214,64** | **81,53%** | **1.127.203,47** | **18,47%** | **0,00** | **0,00%** |
| | | 12015 | 6.103.418,11 | 4.976.214,64 | 81,53% | 4.976.214,64 | 81,53% | 4.976.214,64 | 81,53% | 1.127.203,47 | 18,47% | 0,00 | 0,00% |
| | 931P | **Total** | **29.646.803,15** | **24.589.592,60** | **82,94%** | **24.589.592,60** | **82,94%** | **24.572.797,08** | **82,89%** | **5.057.210,55** | **17,06%** | **16.795,52** | **0,06%** |
| | | 12018 | 29.646.803,15 | 24.589.592,60 | 82,94% | 24.589.592,60 | 82,94% | 24.572.797,08 | 82,89% | 5.057.210,55 | 17,06% | 16.795,52 | 0,06% |
| | 932M | **Total** | **39.560.972,55** | **33.027.933,31** | **83,49%** | **33.027.933,31** | **83,49%** | **29.846.499,44** | **75,44%** | **6.533.039,24** | **16,51%** | **3.181.433,87** | **8,04%** |
| | | 12016 | 39.560.972,55 | 33.027.933,31 | 83,49% | 33.027.933,31 | 83,49% | 29.846.499,44 | 75,44% | 6.533.039,24 | 16,51% | 3.181.433,87 | 8,04% |
| | 932O | **Total** | **2.663.230,00** | **1.910.048,09** | **71,72%** | **1.910.048,09** | **71,72%** | **1.845.048,44** | **69,28%** | **753.181,91** | **28,28%** | **64.999,65** | **2,44%** |
| | | 16001 | 2.663.230,00 | 1.910.048,09 | 71,72% | 1.910.048,09 | 71,72% | 1.845.048,44 | 69,28% | 753.181,91 | 28,28% | 64.999,65 | 2,44% |
| | 942M | **Total** | **369.301.951,33** | **366.162.283,05** | **99,15%** | **366.162.283,05** | **99,15%** | **365.635.423,67** | **99,01%** | **3.139.668,28** | **0,85%** | **526.859,38** | **0,14%** |
| | | 07001 | 369.301.951,33 | 366.162.283,05 | 99,15% | 366.162.283,05 | 99,15% | 365.635.423,67 | 99,01% | 3.139.668,28 | 0,85% | 526.859,38 | 0,14% |
| | 942N | **Total** | **218.521.359,33** | **186.172.042,67** | **85,20%** | **183.613.963,96** | **84,03%** | **117.588.722,35** | **53,81%** | **32.349.316,66** | **14,80%** | **68.583.320,32** | **31,39%** |
| | | 11021 | 218.521.359,33 | 186.172.042,67 | 85,20% | 183.613.963,96 | 84,03% | 117.588.722,35 | 53,81% | 32.349.316,66 | 14,80% | 68.583.320,32 | 31,39% |
| | 942O | **Total** | **51.731.497,44** | **47.001.390,21** | **90,86%** | **46.068.656,53** | **89,05%** | **30.679.677,64** | **59,31%** | **4.730.107,23** | **9,14%** | **16.321.712,57** | **31,55%** |
| | | 11024 | 51.731.497,44 | 47.001.390,21 | 90,86% | 46.068.656,53 | 89,05% | 30.679.677,64 | 59,31% | 4.730.107,23 | 9,14% | 16.321.712,57 | 31,55% |
| | 951M | **Total** | **3.767.225.195,00** | **3.628.463.259,86** | **96,32%** | **3.628.463.259,86** | **96,32%** | **3.628.463.259,86** | **96,32%** | **138.761.935,14** | **3,68%** | **0,00** | **0,00%** |
| | | 25001 | 3.767.225.195,00 | 3.628.463.259,86 | 96,32% | 3.628.463.259,86 | 96,32% | 3.628.463.259,86 | 96,32% | 138.761.935,14 | 3,68% | 0,00 | 0,00% |
| 1004 | **Total** | | **514.134.661,15** | **454.892.202,99** | **88,48%** | **453.880.389,97** | **88,28%** | **409.953.109,28** | **79,74%** | **59.242.458,16** | **11,52%** | **44.939.093,71** | **8,74%** |
| | 231B | **Total** | **15.942.854,93** | **14.270.773,98** | **89,51%** | **14.221.554,91** | **89,20%** | **12.923.492,93** | **81,06%** | **1.672.080,95** | **10,49%** | **1.347.281,05** | **8,45%** |
| | | 19102 | 15.942.854,93 | 14.270.773,98 | 89,51% | 14.221.554,91 | 89,20% | 12.923.492,93 | 81,06% | 1.672.080,95 | 10,49% | 1.347.281,05 | 8,45% |
| | 231E | **Total** | **4.241.117,76** | **3.963.917,97** | **93,46%** | **3.963.917,97** | **93,46%** | **3.408.468,01** | **80,37%** | **277.199,79** | **6,54%** | **555.449,96** | **13,10%** |
| | | 19102 | 4.241.117,76 | 3.963.917,97 | 93,46% | 3.963.917,97 | 93,46% | 3.408.468,01 | 80,37% | 277.199,79 | 6,54% | 555.449,96 | 13,10% |
| | 231G | **Total** | **63.021.932,80** | **56.511.341,58** | **89,67%** | **56.508.406,92** | **89,66%** | **54.562.564,30** | **86,58%** | **6.510.591,22** | **10,33%** | **1.948.777,28** | **3,09%** |
| | | 19102 | 63.021.932,80 | 56.511.341,58 | 89,67% | 56.508.406,92 | 89,66% | 54.562.564,30 | 86,58% | 6.510.591,22 | 10,33% | 1.948.777,28 | 3,09% |
| | 231H | **Total** | **243.501.311,30** | **214.253.545,28** | **87,99%** | **214.174.940,07** | **87,96%** | **205.943.950,77** | **84,58%** | **29.247.766,02** | **12,01%** | **8.309.594,51** | **3,41%** |
| | | 19102RM01 | 1.167.262,39 | 931.364,02 | 79,79% | 930.009,71 | 79,67% | 817.072,64 | 70,00% | 235.898,37 | 20,21% | 114.291,38 | 9,79% |
| | | 19102RM02 | 1.718.838,20 | 1.421.027,30 | 82,67% | 1.416.962,50 | 82,44% | 1.171.511,58 | 68,16% | 297.810,90 | 17,33% | 249.515,72 | 14,52% |
| | | 19102RM03 | 407.591,68 | 308.745,68 | 75,75% | 308.474,54 | 75,68% | 252.778,44 | 62,02% | 98.846,00 | 24,25% | 55.967,24 | 13,73% |
| | | 19102RM04 | 1.440.807,08 | 1.138.387,96 | 79,01% | 1.136.946,88 | 78,91% | 927.400,37 | 64,37% | 302.419,12 | 20,99% | 210.987,59 | 14,64% |
| | | 19102RM05 | 1.968.078,92 | 1.689.698,81 | 85,86% | 1.687.557,72 | 85,75% | 1.434.257,78 | 72,88% | 278.380,11 | 14,14% | 255.441,03 | 12,98% |
| | | 19102RM06 | 1.707.836,47 | 1.427.911,08 | 83,61% | 1.424.015,44 | 83,38% | 1.200.378,40 | 70,29% | 279.925,39 | 16,39% | 227.532,68 | 13,32% |
| | | 19102RM07 | 924.044,78 | 720.396,71 | 77,96% | 719.729,97 | 77,89% | 632.877,94 | 68,49% | 203.648,07 | 22,04% | 87.518,77 | 9,47% |
| | | 19102RM08 | 369.816,31 | 312.686,13 | 84,55% | 312.483,83 | 84,50% | 283.552,30 | 76,67% | 57.130,18 | 15,45% | 29.133,83 | 7,88% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2025 al 30-11-2025

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 19102RM09 | 569.107,88 | 498.422,24 | 87,58% | 497.978,65 | 87,50% | 403.042,69 | 70,82% | 70.685,64 | 12,42% | 95.379,55 | 16,76% |
| | | 19102RM10 | 1.763.152,19 | 1.592.384,26 | 90,31% | 1.589.783,28 | 90,17% | 1.385.983,42 | 78,61% | 170.767,93 | 9,69% | 206.400,84 | 11,71% |
| | | 19102RM11 | 435.960,30 | 344.835,18 | 79,10% | 344.464,53 | 79,01% | 311.507,74 | 71,45% | 91.125,12 | 20,90% | 33.327,44 | 7,64% |
| | | 19102RM12 | 1.219.927,71 | 989.341,82 | 81,10% | 940.257,94 | 77,07% | 802.473,85 | 65,78% | 230.585,89 | 18,90% | 186.867,97 | 15,32% |
| | | 19102RM13 | 548.559,16 | 452.393,42 | 82,47% | 450.486,55 | 82,12% | 330.822,85 | 60,31% | 96.165,74 | 17,53% | 121.570,57 | 22,16% |
| | | 19102RM14 | 1.351.368,43 | 1.218.375,32 | 90,16% | 1.215.885,18 | 89,97% | 1.054.854,88 | 78,06% | 132.993,11 | 9,84% | 163.520,44 | 12,10% |
| | | 19102RM15 | 302.587,00 | 258.697,75 | 85,50% | 258.631,39 | 85,47% | 234.732,31 | 77,58% | 43.889,25 | 14,50% | 23.965,44 | 7,92% |
| | | 19102RM16 | 1.608.811,52 | 1.318.183,55 | 81,94% | 1.315.418,53 | 81,76% | 1.137.393,66 | 70,70% | 290.627,97 | 18,06% | 180.789,89 | 11,24% |
| | | 19102RM17 | 403.650,00 | 336.041,62 | 83,25% | 335.951,70 | 83,23% | 323.838,88 | 80,23% | 67.608,38 | 16,75% | 12.202,74 | 3,02% |
| | | 19102RM18 | 260.875,02 | 206.305,22 | 79,08% | 205.995,18 | 78,96% | 170.202,43 | 65,24% | 54.569,80 | 20,92% | 36.102,79 | 13,84% |
| | | 19102RM19 | 576.839,00 | 479.007,40 | 83,04% | 478.572,05 | 82,96% | 428.690,50 | 74,32% | 97.831,60 | 16,96% | 50.316,90 | 8,72% |
| | | 19102RM20 | 1.326.924,37 | 1.178.911,85 | 88,85% | 1.177.258,34 | 88,72% | 1.054.761,21 | 79,49% | 148.012,52 | 11,15% | 124.150,64 | 9,36% |
| | | 19102RM21 | 329.360,83 | 269.555,02 | 81,84% | 269.075,57 | 81,70% | 222.534,65 | 67,57% | 59.805,81 | 18,16% | 47.020,37 | 14,28% |
| | | 19102RM22 | 907.638,00 | 759.759,70 | 83,71% | 759.174,16 | 83,64% | 693.408,58 | 76,40% | 147.878,30 | 16,29% | 66.351,12 | 7,31% |
| | | 19102RM23 | 871.019,52 | 740.442,55 | 85,01% | 739.650,94 | 84,92% | 660.285,57 | 75,81% | 130.576,97 | 14,99% | 80.156,98 | 9,20% |
| | | 19102RM24 | 550.359,03 | 464.784,54 | 84,45% | 464.289,34 | 84,36% | 416.978,64 | 75,76% | 85.574,49 | 15,55% | 47.805,90 | 8,69% |
| | | 19102RM25 | 4.694.846,00 | 4.442.925,95 | 94,63% | 4.442.925,95 | 94,63% | 3.759.617,66 | 80,08% | 251.920,05 | 5,37% | 683.308,29 | 14,55% |
| | | 19102 | 216.076.049,51 | 190.752.960,20 | 88,28% | 190.752.960,20 | 88,28% | 185.832.991,80 | 86,00% | 25.323.089,31 | 11,72% | 4.919.968,40 | 2,28% |
| | 231J | **Total** | **63.569.307,92** | **55.976.218,57** | **88,06%** | **55.972.468,19** | **88,05%** | **53.563.160,50** | **84,26%** | **7.593.089,35** | **11,94%** | **2.413.058,07** | **3,80%** |
| | | 19102CA01 | 45.724,00 | 32.155,86 | 70,33% | 32.155,86 | 70,33% | 29.670,28 | 64,89% | 13.568,14 | 29,67% | 2.485,58 | 5,44% |
| | | 19102CA02 | 546.623,00 | 463.347,71 | 84,77% | 462.846,89 | 84,67% | 416.909,46 | 76,27% | 83.275,29 | 15,23% | 46.438,25 | 8,50% |
| | | 19102CA03 | 667.167,67 | 560.627,10 | 84,03% | 559.590,70 | 83,88% | 488.989,78 | 73,29% | 106.540,57 | 15,97% | 71.637,32 | 10,74% |
| | | 19102CA04 | 773.048,95 | 701.977,29 | 90,81% | 700.940,89 | 90,67% | 620.076,78 | 80,21% | 71.071,66 | 9,19% | 81.900,51 | 10,59% |
| | | 19102CA05 | 162.300,03 | 126.459,00 | 77,92% | 126.113,57 | 77,70% | 99.834,39 | 61,51% | 35.841,03 | 22,08% | 26.624,61 | 16,40% |
| | | 19102CO01 | 436.524,00 | 358.981,01 | 82,24% | 358.800,24 | 82,19% | 323.550,89 | 74,12% | 77.542,99 | 17,76% | 35.430,12 | 8,12% |
| | | 19102CO02 | 292.787,03 | 249.355,17 | 85,17% | 249.234,73 | 85,12% | 212.675,90 | 72,64% | 43.431,86 | 14,83% | 36.679,27 | 12,53% |
| | | 19102CO03 | 255.224,07 | 230.627,59 | 90,36% | 230.461,95 | 90,30% | 189.782,98 | 74,36% | 24.596,48 | 9,64% | 40.844,61 | 16,00% |
| | | 19102CO04 | 470.481,29 | 440.324,42 | 93,59% | 440.113,59 | 93,55% | 405.097,82 | 86,10% | 30.156,87 | 6,41% | 35.226,60 | 7,49% |
| | | 19102CO06 | 528.894,96 | 470.032,37 | 88,87% | 469.878,72 | 88,84% | 432.440,17 | 81,76% | 58.862,59 | 11,13% | 37.592,20 | 7,11% |
| | | 19102CO07 | 238.891,00 | 209.874,27 | 87,85% | 209.874,27 | 87,85% | 169.140,34 | 70,80% | 29.016,73 | 12,15% | 40.733,93 | 17,05% |
| | | 19102CO08 | 353.076,00 | 322.774,62 | 91,42% | 322.774,62 | 91,42% | 297.596,49 | 84,29% | 30.301,38 | 8,58% | 25.178,13 | 7,13% |
| | | 19102CO09 | 739.993,00 | 702.436,67 | 94,92% | 702.436,67 | 94,92% | 450.037,79 | 60,82% | 37.556,33 | 5,08% | 252.398,88 | 34,11% |
| | | 19102 | 58.058.572,92 | 51.107.245,49 | 88,03% | 51.107.245,49 | 88,03% | 49.427.357,43 | 85,13% | 6.951.327,43 | 11,97% | 1.679.888,06 | 2,89% |
| | 239N | **Total** | **123.858.136,44** | **109.916.405,61** | **88,74%** | **109.039.101,91** | **88,04%** | **79.551.472,77** | **64,23%** | **13.941.730,83** | **11,26%** | **30.364.932,84** | **24,52%** |
| | | 19102 | 123.858.136,44 | 109.916.405,61 | 88,74% | 109.039.101,91 | 88,04% | 79.551.472,77 | 64,23% | 13.941.730,83 | 11,26% | 30.364.932,84 | 24,52% |
| 1005 | **Total** | | **55.757.120,44** | **50.235.318,21** | **90,10%** | **50.199.865,89** | **90,03%** | **45.015.961,25** | **80,74%** | **5.521.802,23** | **9,90%** | **5.219.356,96** | **9,36%** |
| | 114A | **Total** | **55.757.120,44** | **50.235.318,21** | **90,10%** | **50.199.865,89** | **90,03%** | **45.015.961,25** | **80,74%** | **5.521.802,23** | **9,90%** | **5.219.356,96** | **9,36%** |
| | | 11104 | 55.757.120,44 | 50.235.318,21 | 90,10% | 50.199.865,89 | 90,03% | 45.015.961,25 | 80,74% | 5.521.802,23 | 9,90% | 5.219.356,96 | 9,36% |
| 1008 | **Total** | | **24.706.183,67** | **21.467.681,46** | **86,89%** | **18.801.206,49** | **76,10%** | **14.912.619,93** | **60,36%** | **3.238.502,21** | **13,11%** | **6.555.061,53** | **26,53%** |
| | 494M | **Total** | **24.706.183,67** | **21.467.681,46** | **86,89%** | **18.801.206,49** | **76,10%** | **14.912.619,93** | **60,36%** | **3.238.502,21** | **13,11%** | **6.555.061,53** | **26,53%** |
| | | 20114 | 24.706.183,67 | 21.467.681,46 | 86,89% | 18.801.206,49 | 76,10% | 14.912.619,93 | 60,36% | 3.238.502,21 | 13,11% | 6.555.061,53 | 26,53% |
| 1009 | **Total** | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | 132A | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2025 al 30-11-2025

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 16120 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 134A | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 16120 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 134B | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 16120 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 134N | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 16120 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1011 | **Total** | | **2.213.400.640,12** | **1.870.229.449,85** | **84,50%** | **1.870.007.737,45** | **84,49%** | **1.861.407.700,79** | **84,10%** | **343.171.190,27** | **15,50%** | **8.821.749,06** | **0,40%** |
| | 453N | **Total** | **2.213.400.640,12** | **1.870.229.449,85** | **84,50%** | **1.870.007.737,45** | **84,49%** | **1.861.407.700,79** | **84,10%** | **343.171.190,27** | **15,50%** | **8.821.749,06** | **0,40%** |
| | | 14203 | 2.213.400.640,12 | 1.870.229.449,85 | 84,50% | 1.870.007.737,45 | 84,49% | 1.861.407.700,79 | 84,10% | 343.171.190,27 | 15,50% | 8.821.749,06 | 0,40% |
| 1012 | **Total** | | **7.275.396,48** | **5.175.053,09** | **71,13%** | **5.175.053,09** | **71,13%** | **5.100.831,90** | **70,11%** | **2.100.343,39** | **28,87%** | **74.221,19** | **1,02%** |
| | 921R | **Total** | **7.275.396,48** | **5.175.053,09** | **71,13%** | **5.175.053,09** | **71,13%** | **5.100.831,90** | **70,11%** | **2.100.343,39** | **28,87%** | **74.221,19** | **1,02%** |
| | | 11205 | 7.275.396,48 | 5.175.053,09 | 71,13% | 5.175.053,09 | 71,13% | 5.100.831,90 | 70,11% | 2.100.343,39 | 28,87% | 74.221,19 | 1,02% |
| 1013 | **Total** | | **30.115.070,43** | **25.171.851,06** | **83,59%** | **25.164.513,96** | **83,56%** | **22.853.578,11** | **75,89%** | **4.943.219,37** | **16,41%** | **2.318.272,95** | **7,70%** |
| | 467A | **Total** | **30.115.070,43** | **25.171.851,06** | **83,59%** | **25.164.513,96** | **83,56%** | **22.853.578,11** | **75,89%** | **4.943.219,37** | **16,41%** | **2.318.272,95** | **7,70%** |
| | | 16206 | 30.115.070,43 | 25.171.851,06 | 83,59% | 25.164.513,96 | 83,56% | 22.853.578,11 | 75,89% | 4.943.219,37 | 16,41% | 2.318.272,95 | 7,70% |
| 1014 | **Total** | | **229.663.235,32** | **149.352.847,60** | **65,03%** | **143.943.712,44** | **62,68%** | **107.684.101,03** | **46,89%** | **80.310.387,72** | **34,97%** | **41.668.746,57** | **18,14%** |
| | 261B | **Total** | **229.663.235,32** | **149.352.847,60** | **65,03%** | **143.943.712,44** | **62,68%** | **107.684.101,03** | **46,89%** | **80.310.387,72** | **34,97%** | **41.668.746,57** | **18,14%** |
| | | 14202 | 229.663.235,32 | 149.352.847,60 | 65,03% | 143.943.712,44 | 62,68% | 107.684.101,03 | 46,89% | 80.310.387,72 | 34,97% | 41.668.746,57 | 18,14% |
| 1017 | **Total** | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | 311P | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 312A | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2025 al 30-11-2025

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 312B | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 312C | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 312F | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 313C | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1027 | **Total** | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | 311Q | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2025 al 30-11-2025

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 17119 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 312A | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 17119 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 312B | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 17119 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |